

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hampton

State: VA

PJ's Total HOME Allocation Received: \$11,674,296

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	90.61 %	90.18 %	10	91.92 %	36	39	
% of Funds Disbursed	84.06 %	85.72 %	11	82.65 %	45	46	
Leveraging Ratio for Rental Activities	0	3.79	16	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.20 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.66 %	80.66 %	15	68.72 %	41	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	7.07 %	83.26 %	16	79.93 %	0	0	
% of 0-30% AMI Renters to All Renters***	6.06 %	45.56 %	16	44.94 %	2	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.96 %	98.07 %	13	94.87 %	34	33	
Overall Ranking:			In State:	16 / 16	Nationally:	15 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,110	\$18,463		\$25,717	99 Units	16.80 %	
Homebuyer Unit	\$20,859	\$19,705		\$14,669	130 Units	22.10 %	
Homeowner-Rehab Unit	\$17,726	\$20,782		\$20,391	359 Units	61.10 %	
TBRA Unit	\$0	\$4,247		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hampton VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,110	\$110,755	\$17,845
State:*	\$80,752	\$104,685	\$29,739
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.5	9.7	16.8	0.0	Single/Non-Elderly:	47.4	38.7	7.0	0.0
Black/African American:	89.5	85.5	82.1	0.0	Elderly:	10.5	4.0	83.5	0.0
Asian:	0.0	0.8	0.3	0.0	Related/Single Parent:	31.6	28.2	5.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.4	23.4	2.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.1	5.6	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	0.0	3.2	0.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.4	19.4	63.0	0.0	Section 8:	30.5	5.6 [#]		
2 Persons:	25.3	21.0	23.5	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	29.0	6.4	0.0	Other:	0.0			
4 Persons:	6.3	17.7	3.6	0.0	No Assistance:	69.5			
5 Persons:	0.0	8.1	1.7	0.0					
6 Persons:	0.0	3.2	1.1	0.0					
7 Persons:	0.0	1.6	0.6	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			6	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hampton

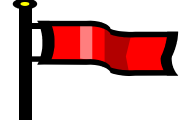
State: VA

Group Rank: 15
(Percentile)

State Rank: 16 / 16 PJs

Overall Rank: 11
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	67.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	7.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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